

**CAP ALLOCATION
ANTICIPATED UTILIZATION OVERVIEW**

CAP STORERS	ALLOCATION	2009 USAGE	2009 USAGE	USAGE PLAN
	AF	AF	PERCENT	
Arizona State Land	14,000	0	0%	To be determined: preliminary discussions underway to utilize in Oro Valley, So. Houghton area and Marana.
AVRA Water Co-op	808	0	0%	Undecided: may store w/Tucson Water
CWC of G V	2,858	0	0%	100% by 2015
FWID	2,873	1,400	49%	100% by 2020
GV DWID	1,900	525	28%	100% by 2015
Marana	1,528	1,528	100%	100% already
Metro Water	13,460	8,858	66%	100% by 2015
Oro Valley	10,305	2,500	24%	100% by 2020
Spanish Trail	3,037	0	0%	Usage as they grow
Tucson Water	144,172	102,638	71%	
Vail Water	1,857	0	0%	100% by 2012
sub-total	196,798			Usage w/growth; future direct delivery or wheeling agreement
Pascua Yaqui Tribe	500	0	0%	May access through Tucson Water
TON - San Xavier	50,000	29,708	59%	?
TON - Schuk Toak	16,000	14,622	91%	
TOTAL	263,298	161,779	61%	
EXCESS				
AG SET POOL	ENTITLEMENT			
BKW Farms	2,500	1,635	65%	
Cortaro-Marana	5,750	0	0%	
FICO	3,097	0	0%	
Kai Farms	1,000	1,000	100%	
TOTAL	12,347	2,635	21%	
INCENTIVE RECHARGE				
Aqua Capital		3,000		
Augusta Resource		15,000		
CAGR D		500		
Metro Water		1,500		
Oro Valley		1,500		
Vail WC		1,857		
TOTAL		23,357		
AWBA				
AWBA Intrastate		27,108		
AWBA Interstate		8,649		
TOTAL		35,757		
Excess Total	61,749	61,749		
Grand Total	223,528	223,528		